



**PROJECT
DEVELOPER
FORUM**

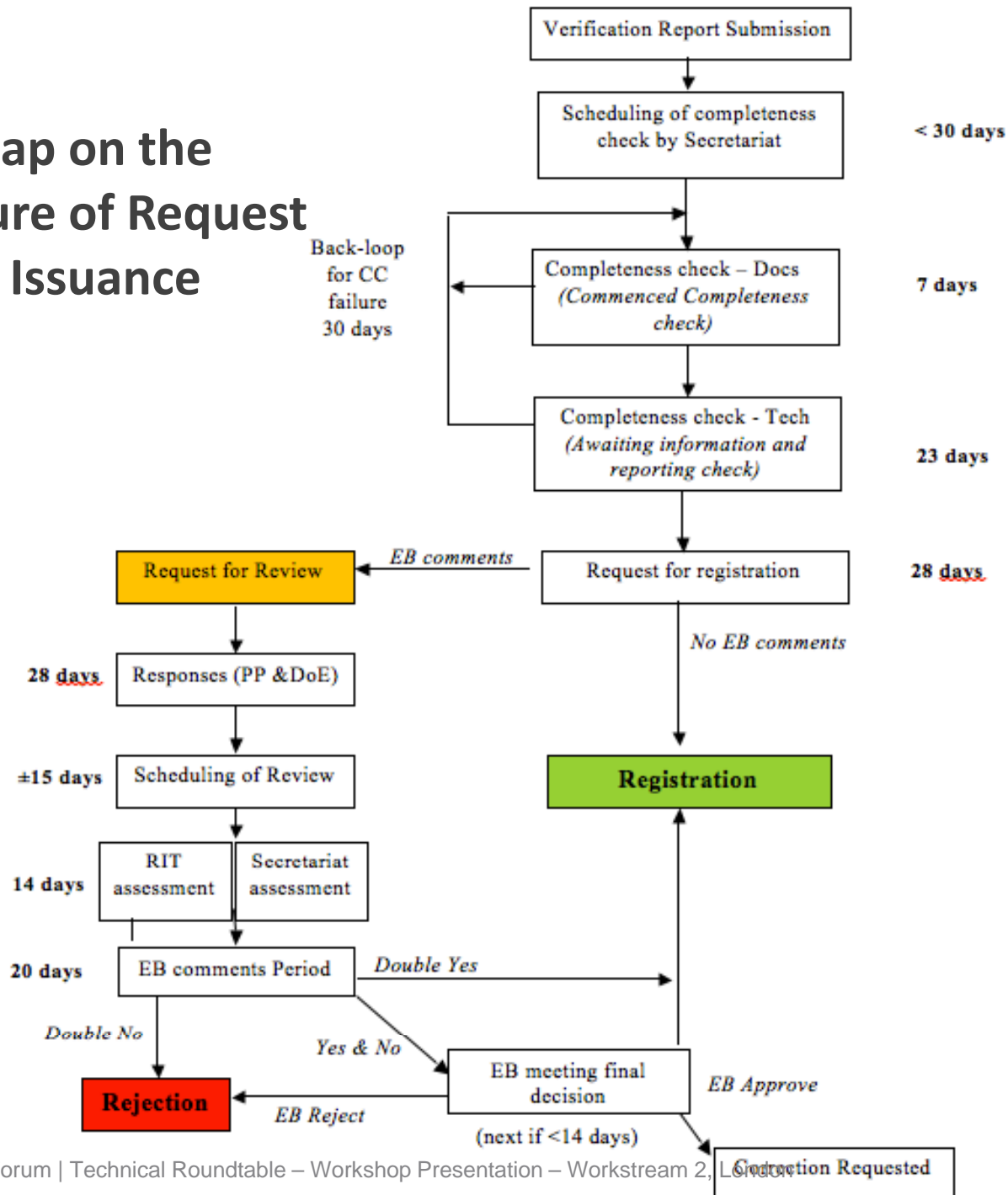
**Consolidate upcoming
validations/verifications
forecast numbers
for better resource planning**

**London Workshop – Workstream 2
03 February 2011**

Donald Gautier
Project Developer Forum
Senior Consultant - Agrinergy Pte Ltd

Recap on the procedure of Request for Issuance

PROJECT DEVELOPER FORUM



Survey Results

PDF Members – Expected volumes for Registration

Period	2010		2011				2012				2013		
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Corp 1			2	1	2								2.52%
Corp 2			8	15	10	10	5	5	5	5			1.26%
Corp 3			15	5	5	10	5	10					1.49%
Corp 4			5	11	7	1	2						0.23%
Corp 5			10	10	20	10	5	10	10	-	-	-	0.40%
Corp 6			11	15	11	12	12	14	8	-	-	-	1.49%
Corp 7	7	7	11	8	4	12	3	7	1	-	1	-	4.46%
Corp 8			15	8	8	7	6	7	5	-	-	-	0.64%
Corp 9			3	5	4	1	1	1	-	-	-	-	1.23%
Corp 10		1	11	5	2	2	3	3	-	-	-	-	0.51%
Corp 11			3	12	12	32	6	8	6	1	5	5	1.97%
Total			94	95	85	97	48	65	35	6	6	5	16.20%
Total Pipe			580	587	525	599	296	401	216	37	37	31	

Survey Results

PDF Members - Expected volumes for Issuance

Period	2010		2011				2012				2013		
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Corp 1			27	24	26	16	27	24	26	16	27	24	2.52%
Corp 2			3	7	9	5	11	18	20	69	11	18	1.26%
Corp 3			12	12	16	18	9	29	11	36	4	78	1.49%
Corp 4			5	14	11	11	12	17	27	15	19	22	0.23%
Corp 5			-	3	3	4	15	15	15	15	50	50	0.40%
Corp 6			14	16	13	18	19	28	31	44	21	50	1.49%
Corp 7	19	26	25	20	40	40	20	45	65	25	20	70	4.46%
Corp 8			10	10	7	6	6	14	25	14	6	16	0.64%
Corp 9			12	19	20	18	25	23	18	27	26	25	1.23%
Corp 10	5	0	3	4	6	6	10	15	15	8	12	20	0.51%
Corp 11			30	33	36	36	49	29	89	151			1.97%
Total			141	162	187	178	203	257	342	420	196	373	16.20%
Total Pipe			871	1,000	1,155	1,099	1,253	1,587	2,112	2,593	1,210	2,303	

Survey Results

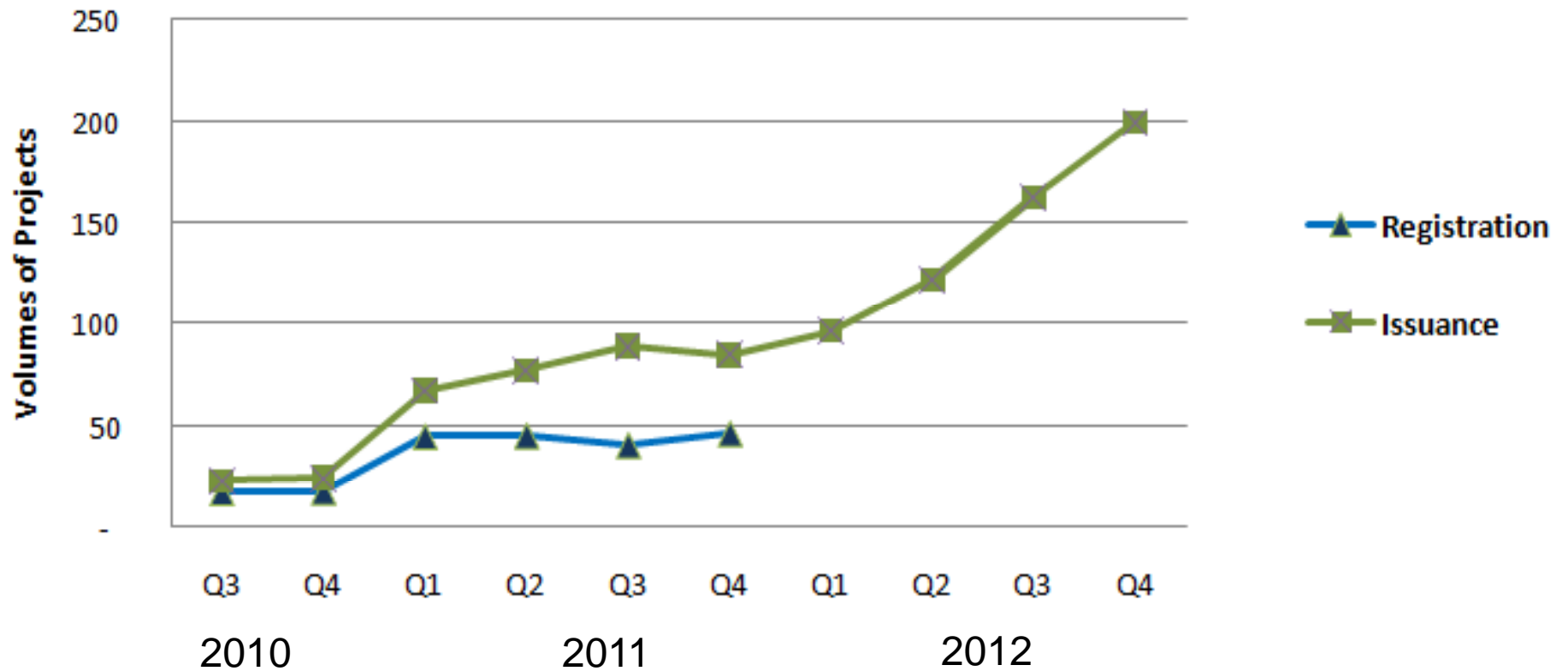
	2010		2011				2012			
Total Pipe	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Registration	219	224	580	587	525	599	296	401	216	37
Issuance	394	310	871	1,000	1,155	1,099	1,253	1,587	2,112	2,593

3 months per Quarter & 4.34 weeks per month, gives a Weekly average of..

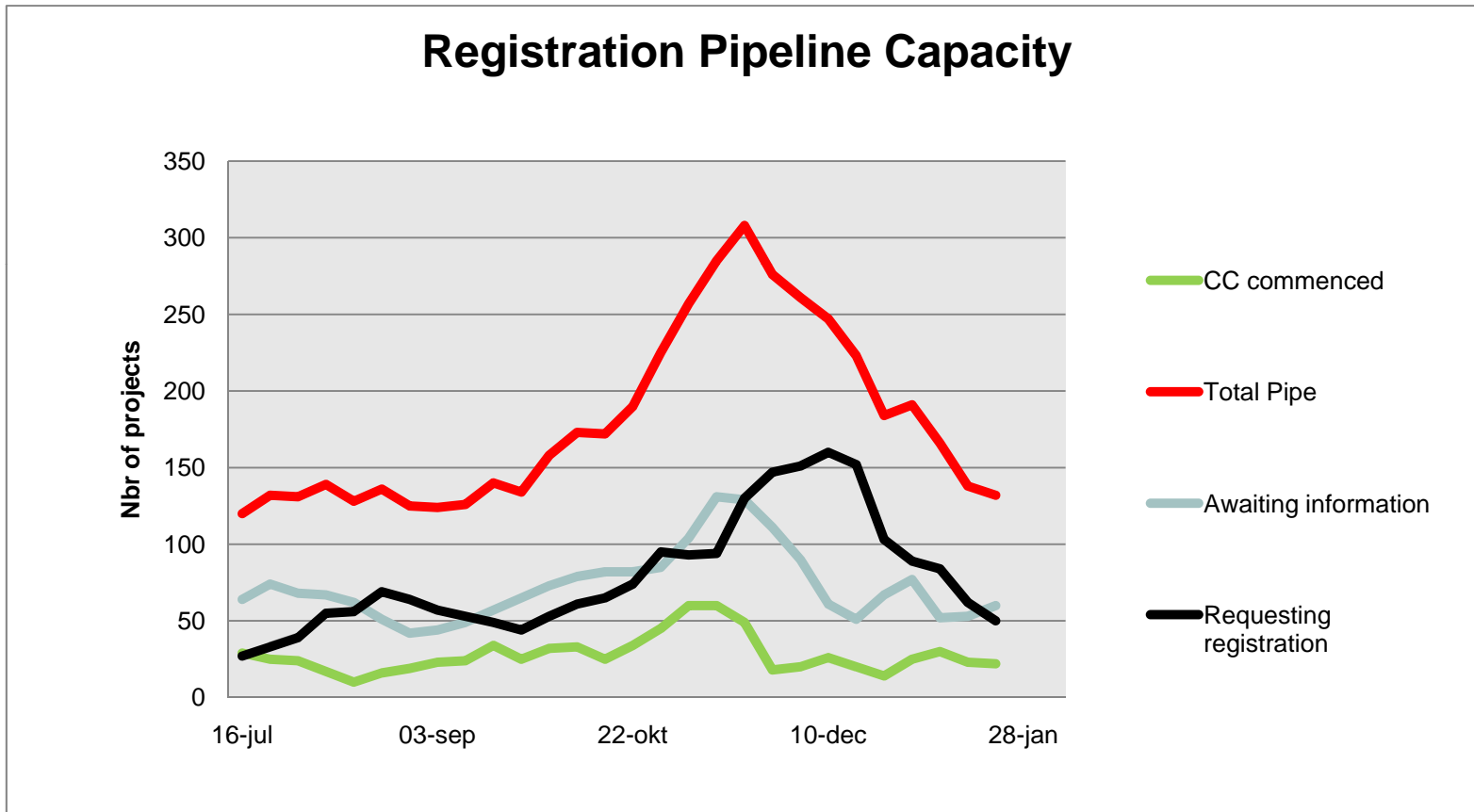
	2010		2011				2012			
Total Pipe	Wa - Q3	Wa - Q4	Wa - Q1	Wa - Q2	Wa - Q3	Wa - Q4	Wa - Q1	Wa - Q2	Wa - Q3	Wa - Q4
Registration	17	17	45	45	40	46	23	31	17	3
Issuance	23	24	67	77	89	84	96	122	162	199

Survey Results

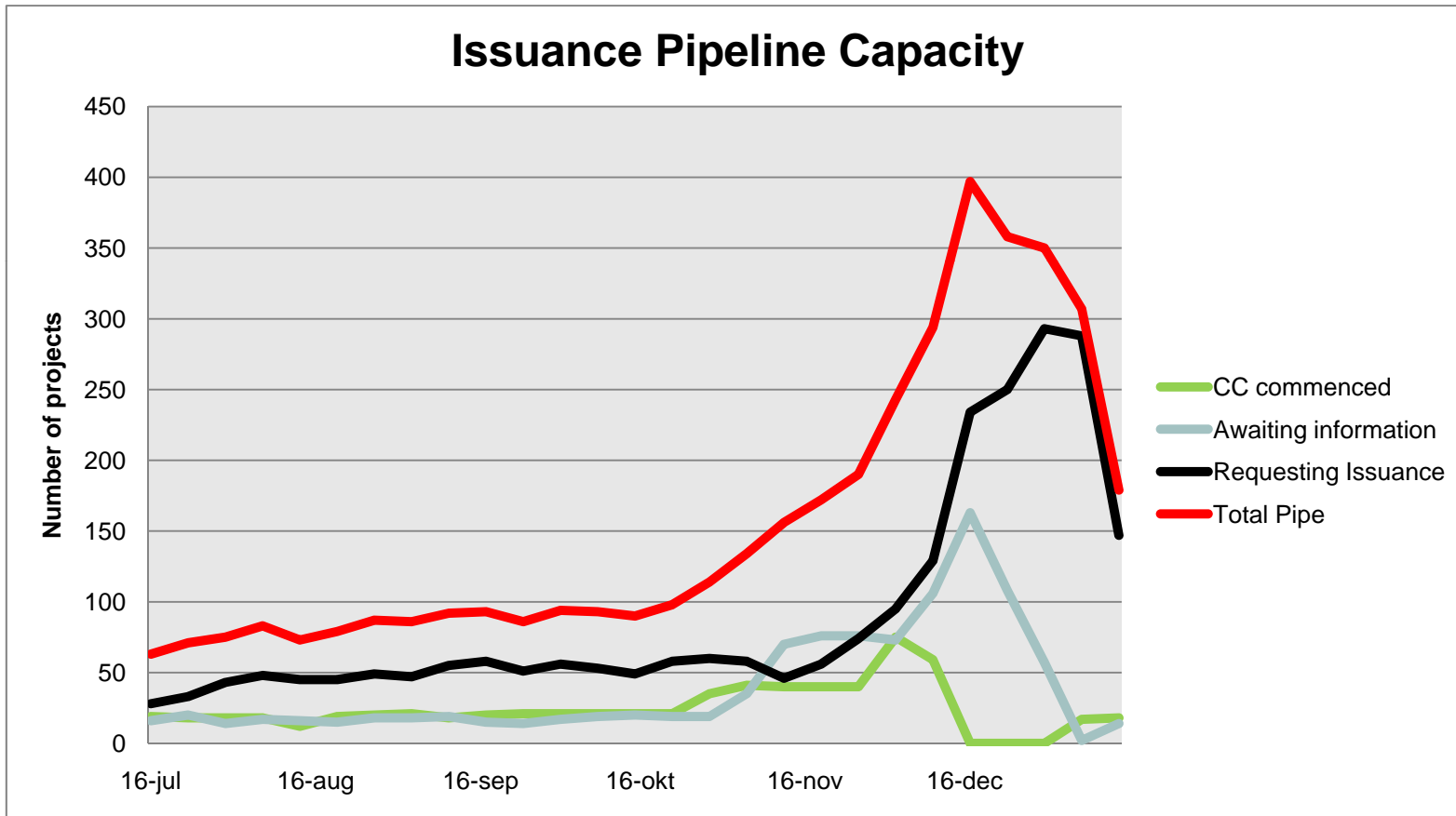
PD Members – Weekly Average of Forecast Volumes for Submission



Secretariat Process Monitoring



Secretariat Process Monitoring



Input letter for EB

Honorable Members of the CDM Executive Board,
Dear Mr. Mahlung,

On behalf of the membership of the Project Developer Forum, I am writing to you to congratulate the Board and the Secretariat for the drastic efforts undertaken to deliver the expected workload, especially in reducing the time required for registration and issuance (backlog) in the last few months of 2010.

CMP.6 endorsed the EB54 procedures for registration and issuance, limiting the timescale for both processes not to exceed 58 days (7 and 23 days for completeness and reporting and information checks, plus 28 days for EB commenting period). This is a very important development for our members. Furthermore, a statement was made at Carbon Forum Asia 2010 that the backlog waiting period shall remain below 1 month. The full process, for both registration and issuance (from submission to issuance/registration) does not now take more than 88 days, unless there is a request for review.

In order to support the Board and the Secretariat in their quest to keep timelines down, PD Forum members have updated the forecast of their requests for issuance up to December 2012, and we have added registration forecasts up to December 2011. The forecast is then extrapolated to the whole CDM pipeline using the share of participating members from UNEP Risoe pipeline (16.20%).

Average quarterly forecasted number of requests per month for the whole CDM pipeline	2010		2011				2012			
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Registration	219	224	580	587	525	599	296	401	216	37
Issuance	294	310	871	1,000	1,155	1,099	1,253	1,587	2,112	2,593

Suite →

Letter (suite)

Registration

On a weekly basis, the forecast gives an average of 44 projects submitted over the next 12 months. For comparison, in 2010, the secretariat has processed on average 34 projects weekly in October, 46 in November and reduced to 21 in December, with a maximum record of 60 projects on the 1st and 2nd weeks of November 2010. **Therefore, for registration, it is important that the secretariat maintains the highest allocated resources from November 2010 to adequately meet the challenge up to December 2011. Additional resources may need to be brought in for the growing numbers of renewals of crediting period.**

Issuance

The forecasted figures give an average of 79 projects requested over the next 12 months on a weekly basis, and 145 over the next 24 months. Those figures are average basis and therefore avoid peak periods. For comparison, in 2010, the secretariat has processed on average 21 issuance requests per week in October 2010, 40 in November 10 and 94 in December 10, with a record maximum per week of 147 projects processed in the 3rd week of December 2010. **Therefore, for issuance, it is important that the secretariat maintains the highest allocated resources from December 2010 to adequately meet the challenge up to mid 2012, and expands the resources for Q3 & Q4 2012.**

Furthermore, the PD Forum kindly encourages you to reduce further the delays, maintain and increase the use of outside experts to complete these checks to relieve the workload of the secretariat, and prepare for the rapid increase in issuance requests that has to be expected with ever greater numbers of projects registered.

We hope the forecasts provided will prove useful, and that you treat this issue with the importance it deserves for the carbon market and look forward to hearing from you and seeing your continued efforts on reducing delays.

Thank You